POTENTIAL COST SAVINGS FROM A STRONG MTSS SYSTEM

MTSS PHILOSOPHIES ARE HEAVILY LINKED TO STUDENT SUCCESS MEASURES, BUT THERE ARE FISCAL SUCCESSES AS WELL WHEN IT COMES TO KEEPING KIDS OUT OF MORE INTENSIVE SERVICES.
EARLY CHILDHOOD PROGRAM-PALS & PRESCHOOL INCLUSION CLASS

• Most elementary age students receive 30 half-hour sessions of speech services
• Currently we utilize Presence Learning, an on-line program staffed with a Para
• Cost is $88 per hour
• Last year we exited 35 students from speech before Kinder for a savings of $46,200.
• Pre-K autism inclusion classroom allows students to become familiar with structures and expectations of school setting which reduces the need for more intensive services later
RESPONSE TO INTERVENTION

• Students in SPED cost an average of $9,369 per student more than a student not in SPED (nea.org)

• Our district has moved from a 11% identification rate to a current rate of 7%
OTHER MTSS AREAS-BEHAVIOR & CHRONIC ABSENTEEISM

• Strong tier 1 programs (PBIS, Second Step, attendance incentives, RJP)
• ADA for Sanger Unified is average of $60
• Sanger High School’s Restorative Justice Program this year has saved 275 days of suspension ($16,500 in ADA)
• Average of 96% attendance rate