



# POTENTIAL COST SAVINGS FROM A STRONG MTSS SYSTEM

MTSS PHILOSOPHIES ARE HEAVILY LINKED TO STUDENT SUCCESS MEASURES, BUT THERE ARE FISCAL SUCCESSES AS WELL WHEN IT COMES TO KEEPING KIDS OUT OF MORE INTENSIVE SERVICES

# EARLY CHILDHOOD PROGRAM-PALS & PRESCHOOL INCLUSION CLASS

- Most elementary age students receive 30 half-hour sessions of speech services
- Currently we utilize Presence Learning, an on-line program staffed with a Para
- Cost is \$88 per hour
- Last year we exited 35 students from speech before Kinder for a savings of \$46,200.
- Pre-K autism inclusion classroom allows students to become familiar with structures and expectations of school setting which reduces the need for more intensive services later

# RESPONSE TO INTERVENTION

- Students in SPED cost an average of \$9,369 per student more than a student not in SPED (nea.org)
- Our district has moved from a 11% identification rate to a current rate of 7%

# OTHER MTSS AREAS-BEHAVIOR & CHRONIC ABSENTEEISM

- Strong tier 1 programs (PBIS, Second Step, attendance incentives, RJP)
- ADA for Sanger Unified is average of \$60
- Sanger High School's Restorative Justice Program this year has saved 275 days of suspension (\$16,500 in ADA)
- Average of 96% attendance rate